



2022 General Legislative Session Funding Results

Ongoing funding

- 5.75% Compensation increase for faculty and staff plus increased cost of healthcare (\$27,703,500) ([SB8](#))
- \$1.2M SafeUT Expansion ([HB2](#), Line 99)
- \$1,198,000 Rocky Mountain Center for Occupational and Environmental Health ([HB3](#), Line 2402)
- \$891,000 Rural Recruitment Program - School of Dentistry ([HB2](#), Line 89)
- \$162,100 Operations and Maintenance ([HB2](#))

One-time funding

- \$60M Medical Education and Discovery Complex ([SB3](#), Line 292)
- \$20,171,500 from the [2019 SB102](#) funding for the Interdisciplinary Computer Science Building and permission to use \$4,800,000 of the funding for planning and design. ([HB3](#), Line 3207)
- \$17M Fort Douglas Relocation project ([HB2](#), Line 3367)
- \$3M Huntsman Cancer Institute Cyclotron replacement ([HB3](#), Line 257)
- \$1M for the Crisis Receiving Center in Salt Lake ([HB3](#), Line 2279)
- \$750,000 Principal Leadership Academy ([HB3](#), Line 257)
- \$750,000 Utah Innovation Lab ([HB2](#), Line 130)

Bonding Authority & Permission ([HB191](#))

- \$400M West Valley City Hospital project
- \$65M for the HMHI Translational Research Center (UU portion due to timing of donations)
- \$62M for Football practice facility
- \$47.6M Kahlert Village 4th Wing
- \$33M UU Impact Health & Prosperity Epicenter Expansion
- \$25M for Applied Sciences Building (UU portion due to timing of donations)

Utah System of Higher Education

- \$30M ongoing Performance based funding (\$8,766,000 - University of Utah portion)
- \$5M ongoing for the Engineering initiative
- \$2M ongoing for the Healthcare Workforce Initiative
- \$3M ongoing for Mental Health Support for Students

2021 1st Special Session

- \$90M Huntsman Mental Health Institute Translational Research Building ([SB1001](#), Item 46)